

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	258	628.50	1	6,672	14,305.22	7	14,500.00	98.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	258	628.50	1	6,672	14,305.22	7	16,144.00	
LI % of Total	16.9%	24.9%	8.3%	8.0%	21.7%	6.9%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,140	40.00	6	5,547	205.00	29	0.00	0.0%
Energy Star Appliance	0	0.00	0	100	50.00	1	0.00	0.0%
Residential Conservation Service	131	1,825.22	4	34,258	28,334.99	59	36,368.00	77.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,271	1,865.22	10	39,905	28,589.99	89	36,368.00	
Res % of Total	83.1%	73.9%	83.3%	47.7%	43.4%	87.3%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,646	17,788.74	3	54,927.93	32.4%
C&I Govt Small	0	0.00	0	5,638	2,225.80	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	31.35	1	0	531.87	1	0.00	0.0%
C&I Products & Services	0	0.00	0	4,811	2,379.30	1	0.00	0.0%
C&I Subtotal	0	31.35	1	37,095	22,925.71	6	54,927.93	
C&I % of Total	0.0%	1.2%	8.3%	44.3%	34.8%	5.9%	51.1%	
Report Total	1,529	2,525.07	12	83,672	65,820.92	102	107,439.93	
Budget Comparison					60,428.95		107,439.93	56.2%